

Brian Downs

From: Brian Downs
Sent: Friday, March 16, 2018 4:45 PM
To: Buffy Heater
Subject: FW: Original BPR 2019
Attachments: OSDH BPR - Amended 3-2018.xlsx

Corrected BPR attached

Brian Downs
Acting Commissioner
Oklahoma State Department of Health
(405) 271-4200
BrianD@health.ok.gov

From: Brian Downs
Sent: Friday, March 16, 2018 4:33 PM
To: Paul Vu <PaulV@health.ok.gov>
Cc: Sean B Tomlinson <Tsean@health.ok.gov>; Kim Bailey <Kim.Bailey@health.ok.gov>
Subject: RE: Original BPR 2019

I have attached a corrected BPR w/ the error fix we caught and new budget request items for FY'19

Also, I have a question about the \$10M of over budgeted costs in CFH in the FY'18 total number that we need to discuss

BD

Brian Downs
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(405) 271-4200
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From: Paul Vu
Sent: Friday, March 16, 2018 4:19 PM
To: Brian Downs <BrianD@health.ok.gov>
Cc: Sean B Tomlinson <Tsean@health.ok.gov>
Subject: Original BPR 2019

Brian,

Attached is the original BPR for 2019. It include the 30 million for millage under the "Revolving" section.

When the amendment was created and the 30 million was moved to "Local" section, the amount was not reduced from the "Revolving" section.

Thanks

Paul Vu
Budget Analyst Supervisor
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